

[In thousands of dollars]

Line	Item	2023 budget estimate	Committee recommendation	Change from budget estimate
	TOTAL, BUDGET ACTIVITY 1	7,720,437	7,854,487	+ 134,050
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
	ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
150	SERVICEWIDE TRANSPORTATION	6,961	6,961
160	ADMINISTRATION	73,641	79,641	+ 6,000
170	SERVICEWIDE COMMUNICATIONS	100,389	100,389
180	MANPOWER MANAGEMENT	9,231	9,231
190	OTHER PERSONNEL SUPPORT	243,491	323,491	+ 80,000
200	REAL ESTATE MANAGEMENT	3,087	3,087
	TOTAL, BUDGET ACTIVITY 4	436,800	522,800	+ 86,000
	Unjustified Growth		- 85,000	- 85,000
	PROGRAM INCREASE: IMPACT OF INFLATION ON UTILITY COSTS, SUPPLIES, AND MATERIALS		45,000	+ 45,000
	TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	8,157,237	8,337,287	+ 180,050

COMMITTEE RECOMMENDED ADJUSTMENTS

[In thousands of dollars]

Line	Item	2023 budget estimate	Committee recommendation	Change from budget estimate
111	Maneuver Units	964,237	975,737	+ 11,500
	Program increase: Exercise Northern Strike			+ 11,500
116	Aviation Assets	1,169,826	1,149,826	- 20,000
	Unjustified growth			- 20,000
121	Force Readiness Operations Support	722,788	720,038	- 2,750
	Program decrease unaccounted for			- 9,000
	Program increase: Advanced trauma and public health direct training services			+ 2,500
	Program increase: International advanced trauma and public health training			+ 750
	Program increase: Irregular warfare training exercises			+ 1,500
	Program increase: Wildfire training			+ 1,500
132	Facilities Sustainment, Restoration & Modernization	1,053,996	1,185,996	+ 132,000
	Program increase			+ 132,000
133	Management and Operational Headquarters	1,148,286	1,161,586	+ 13,300
	Program increase: Mental health providers			+ 7,300
	Program increase: Star behavioral health program			+ 6,000
431	Administration	73,641	79,641	+ 6,000
	Program increase: State Partnership Program			+ 6,000
434	Other Personnel Support	243,491	323,491	+ 80,000
	Program increase: Army National Guard marketing and advertising			+ 80,000
UNDIST	Unjustified growth		- 85,000	- 85,000
UNDIST	Program increase: Impact of inflation on utility costs, supplies, and materials		45,000	+ 45,000

Army National Guard Sustainment, Restoration and Modernization Funding.—The Committee recommends a robust funding level in fiscal year 2023 for facility sustainment, restoration and modernization. The Chief of the National Guard Bureau is encouraged to use a portion of these funds to modernize state Army National Guard facilities to address inequities that exist related to facilities

and spaces provided to address the needs of female service members.

Muscatatuck Cyber Training Center.—The Muscatatuck Urban Training Center provides a unique training platform for the military services, including the National Guard. The Committee notes that prior investments there have improved cyber-physical and hardware-in-the-loop training opportunities across all components and encourages the Army National Guard to adequately fund sustainment of these capabilities.

Warrior Resiliency and Fitness.—The Committee notes with approval the Army National Guard’s inclusion of Warrior Resiliency and Fitness in its fiscal year 2023 President’s budget request and urges the Army National Guard to continue incorporating analytic tool development for Adjutants General and state pilot programs as an incubator for innovative approaches to preventative mental health efforts.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Budget estimate, 2023	\$6,900,679,000
Committee recommendation	7,278,779,000

The Committee recommends an appropriation of \$7,278,779,000. This is \$378,100,000 above the budget estimate.

COMMITTEE RECOMMENDED PROGRAM

The following table summarizes the budget estimate for this appropriation, the Committee recommendation, and the Committee recommended adjustments to the budget estimate:

(In thousands of dollars)

Line	Item	2023 budget estimate	Committee recommendation	Change from budget estimate
	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
	BUDGET ACTIVITY 1: OPERATING FORCES			
	AIR OPERATIONS			
10	AIRCRAFT OPERATIONS	2,301,784	2,397,984	+ 96,200
20	MISSION SUPPORT OPERATIONS	587,793	633,393	+ 45,600
30	DEPOT PURCHASE EQUIPMENT MAINTENANCE	1,193,699	1,173,999	– 19,700
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	437,042	570,442	+ 133,400
50	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,284,264	1,303,964	+ 19,700
60	BASE SUPPORT	967,169	981,069	+ 13,900
70	CYBERSPACE SUSTAINMENT	12,661	12,661
80	CYBERSPACE ACTIVITIES	15,886	15,886
	TOTAL, BUDGET ACTIVITY 1	6,800,298	7,089,398	+ 289,100
	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
90	ADMINISTRATION	52,075	61,075	+ 9,000
100	RECRUITING AND ADVERTISING	48,306	98,306	+ 50,000
	TOTAL, BUDGET ACTIVITY 4	100,381	159,381	+ 59,000
	UNJUSTIFIED GROWTH		– 10,000	– 10,000
	PROGRAM INCREASE: IMPACT OF INFLATION ON UTILITY COSTS, SUPPLIES, AND MATERIALS		40,000	+ 40,000